

## Town of Bethany -- FY 2022 Revenue Projections -- v3

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<u>Account Description</u>	<u>2022 Proposed</u>	<u>Actuals 03/31/21</u>	<u>2021 Budget</u>
Property taxes - current year	19,992,895	20,761,619	20,690,401
Property taxes - prior years	200,000	173,534	150,000
INT & LIEN FEES ON	85,000	85,769	62,681
<b>TAX REVENUES</b>	<b>20,277,895</b>	<b>21,020,922</b>	<b>20,903,082</b>
Interest Income	20,000	-	30,000
<b>INVESTMENT INCOME</b>	<b>20,000</b>	<b>-</b>	<b>30,000</b>
Education (ECS)	1,764,574	-	1,761,923
Town Aid Roads	211,066	105,533	211,020
LOCIP	46,734	-	47,459
Disability Exemption	-	141	-
PILOT - State Owned Property	20,648	-	20,648
PILOT - Colleges & Hospitals	14,650	35,298	14,650
Judicial	-	240	-
Veterans Exemption	-	5,557	-
Mashantucket Pequot	881	294	881
Municipal Revenue Sharing	67,229	-	67,229
Police Grants	-	139,824	-
Other State & Local Grants	26,746	26,746	38,132
<b>INTERGOVERNMENTAL</b>	<b>2,152,528</b>	<b>313,633</b>	<b>2,161,942</b>
Pistol and Vendor Permits	6,000	910	3,200
Zoning & Subdivision	10,000	5,135	10,000
Zoning Board of Appeals	750	425	750
Inland Wetlands	8,500	1,629	6,500
Building Permits	40,000	71,452	40,000
Town Clerk Fees	23,000	16,595	22,000
Dog License Fees	300	148	250
Park & Recreation Fees	100,000	39,062	130,000
Veterans Park Rental	-	575	21,000
Pavilion Rental	-	1,625	4,500
Farmland Preservation Fund (Town)	-	-	5,000
Town Hall & School Rental	-	-	1,000
Ordinance & Xerox Copies	10,000	6,422	10,000
<b>PERMITS AND FEES</b>	<b>198,550</b>	<b>143,976</b>	<b>254,200</b>
GCS 29-263	-	793	-
Harvest Festival/Family Day	-	-	15,000
Real Estate Conveyance Tax	85,000	73,333	85,000
PILOT - SCWA	331,893	-	340,000
Cellular Tower Rental	48,000	25,353	48,000
Miscellaneous Income	-	-	10,000
<b>OTHER REVENUES</b>	<b>464,893</b>	<b>99,478</b>	<b>498,000</b>
<b>Total</b>	<b>23,113,866</b>	<b>21,578,010</b>	<b>23,847,224</b>