

**TOWN OF BETHANY
Capital Plan
FY 2021-2022**

Dept

Project

Public Works

Truck Lifts for Garage
Brush Grapple
6 Yard dump truck (over 3 years - 233,813 with financing)
Mason Dump Truck with Plow
Pickup Truck with Plow

Sub Total

Fire Dept

Fire Hose and CO Meters
SCBA Replacement
Brush Truck Replacement
2 Lima 8 Ambulance Replacement

Town Hall

Main hall renovation
Carpet replacement
Office painting
Stage renovation/demolition

Sub Total

Parks and Recreation

Veterans Park playground resurface

Sub Total

IT

Fiber Optic Replacement
Website Redesign

Sub Total

Total Non-recurring Expenses

Conservation Comm

Land Acquisition Fund

Sub Total

Summary

Land Acquisition

Other Non-recurring Expenses

TOTAL

2021-2022	Notes
50,000	
15,360	
77,938	
-	
-	
143,298	
32,500	
-	
-	
-	
32,500	
-	TBD
-	TBD
-	TBD
-	TBD
-	
145,000	
145,000	
10,000	
16,500	
26,500	
347,298	
100,000	

100,000

100,000

347,298

447,298

3

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