

TOWN OF BETHANY							
Five Year Capital Plan							
Fiscal Year 2020-2021							
		2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Notes
Dept	Project						
Highway Dept	6 Yard dump truck w/plow (220,000 over 3 years)	80,467	80,467	-	-	-	
	Guardrail Mower with Blower	122,000	-	-	-	-	
	60 in Lawn Mower	14,000	-	-	-	-	
	52 in Lawn Mower	12,000	-	-	-	-	
	Skidsteer	40,000	-	-	-	-	
	Riding Leaf Blower	10,000	-	-	-	-	
	Truck Lifts for Garage	-	50,000	-	-	-	
	Brush Grapple	-	15,000	-	-	-	
	6 Yard dump truck	-	260,000	-	-	-	
	Mason Dump Truck with Plow	-	-	100,000	-	-	
Sub Total		278,467	405,467	100,000	-	-	
Fire Dept	Utility body F-550 pickup	85,000	-	-	-	-	
	Command Vehicle	55,000	-	-	-	-	
	SCBA Bottle Fill Station	-	40,000	-	-	-	
	Brush Truck	-	-	50,000	-	-	
	Ambulance 2L8 Replacement	-	-	-	110,000	-	
		140,000	40,000	50,000	110,000	-	
Town Hall	Main hall renovation						TBD
	Carpet replacement						TBD
	Office painting						TBD
	Stage renovation/demolition						TBD
Sub Total		-	-	-	-	-	
	Total Non-recurring Expenses	418,467	445,467	150,000	110,000	-	
Conservation Comm	Land Acquisition Fund	25,000	100,000	100,000	100,000	100,000	
Sub Total		50,000	100,000	100,000	100,000	100,000	
Summary	Land Acquisition	25,000	100,000	100,000	100,000	100,000	
	Other Non-recurring Expenses	418,467	445,467	150,000	110,000	-	
TOTAL		443,467	545,467	250,000	210,000	100,000	
	from General Fund in 2020						
	Fire Truck Deposit (approved) - remainder to bond	295,103					
	Parks and Rec Van	25,000					
	Fire Station Floor	120,000					
	Town Hall Electrical	71,000					
		511,103					