

| | A | L | M | N | O | P | Q | R |
|----|--|------------------|------------------|---------------------|------------------|-------------------|-----------------------|-----------------------------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forecast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 7 | General Government | | | | | | | |
| 8 | Selectmen-Salary & Expenses | | | | | | | |
| 9 | 1st Selectman | \$75,260 | \$75,260 | \$77,518 | \$77,518 | \$2,258 | 3.0% | |
| 10 | Selectman's Secretary | \$51,002 | \$51,002 | \$52,532 | \$52,532 | \$1,530 | 3.0% | |
| 11 | 2nd Selectman | \$1,793 | \$1,793 | \$1,847 | \$1,847 | \$54 | 3.0% | |
| 12 | 3rd Selectman | \$1,793 | \$1,793 | \$1,847 | \$1,847 | \$54 | 3.0% | |
| 13 | Bookkeeper | \$39,755 | \$39,755 | \$40,948 | \$40,948 | \$1,193 | 3.0% | |
| 14 | Accountant | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.0% | \$20,000 moved to Contingency for |
| 15 | Clerk for Long Term Planning | \$500 | \$500 | \$515 | \$515 | \$15 | 3.0% | |
| 16 | Clerk for Selectmen's Meetings | \$1,290 | \$1,290 | \$1,329 | \$1,329 | \$39 | 3.0% | |
| 17 | Office Expenses | \$600 | \$600 | \$600 | \$600 | \$0 | 0.0% | |
| 18 | Legals | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | 0.0% | |
| 19 | Conferences | \$330 | \$330 | \$330 | \$330 | \$0 | 0.0% | |
| 20 | Bethany Bulletin | \$11,215 | \$11,215 | \$11,215 | \$11,215 | 0 | 0.0% | |
| 21 | Misc. | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 22 | Selectmen-Salary & Expenses Total | \$195,738 | \$195,738 | \$200,880 | \$200,881 | \$5,143 | 2.6% | |
| 23 | | | | | | | | |
| 24 | Town Hall Computers | | | | | | | |
| 25 | Quick Books | \$6,116 | \$6,116 | \$6,116 | \$6,116 | \$0 | 0 | Check on cost |
| 26 | Computer Network Support | \$24,000 | \$24,000 | \$28,800 | \$28,800 | \$4,800 | 20.0% | |
| 27 | Town Hall Computers Misc. | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 28 | Internet Fee | \$2,306 | \$2,306 | \$2,600 | \$2,600 | \$294 | 12.7% | |
| 29 | Equipment Replacement | \$16,000 | \$16,000 | \$10,000 | \$10,000 | -\$6,000 | -37.5% | |
| 30 | | | | | | | | |
| 31 | Town Hall Computers Total | \$48,422 | \$48,422 | \$47,516 | \$47,516 | -\$906 | -1.9% | |
| 32 | | | | | | | | |
| 33 | | | | | | | | |
| 34 | Veterans Memorial Park | | | | | | | |
| 35 | Pest Control | \$425 | \$425 | \$425 | \$425 | \$0 | 0.0% | |
| 36 | Building Maintenance | \$5,260 | \$5,260 | \$5,680 | \$5,680 | \$420 | 8.0% | |
| 37 | Cleaning Supplies | \$800 | \$800 | \$1,600 | \$1,600 | \$800 | 100.0% | |
| 38 | Electric (lights) | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.0% | |
| 39 | Heat (Propane) | \$7,350 | \$7,350 | \$10,350 | \$10,350 | \$3,000 | 40.8% | |
| 40 | Telephone & Cable | \$3,780 | \$3,780 | \$3,780 | \$3,780 | \$0 | 0.0% | |
| 41 | Alarm Monitoring | \$540 | \$540 | \$720 | \$720 | \$180 | 33.3% | |
| 42 | Fire Ext. Inspection | \$632 | \$632 | \$632 | \$632 | \$0 | 0.0% | |
| 43 | Pavillion Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 44 | Salaries | \$16,038 | \$16,038 | \$16,519 | \$16,519 | \$481 | 3.0% | |
| 45 | Total Veterans Memorial Park | \$44,825 | \$44,825 | \$49,706 | \$49,706 | \$4,881 | 10.9% | |
| 46 | | | | | | | | |
| 47 | | | | | | | | |
| 48 | | | | | | | | |
| 49 | Registrar of Voters | | | | | | | |
| 50 | Elections | \$28,489 | \$28,489 | \$14,965 | \$14,965 | -\$13,524 | -47.5% | |
| 51 | Election & Office Supplies | \$400 | \$400 | \$9,744 | \$9,744 | \$9,344 | 2336.0% | |
| 52 | Legals | \$100 | \$100 | \$100 | \$100 | \$0 | 0.0% | |
| 53 | Misc. | \$2,720 | \$2,720 | \$1,110 | \$1,110 | -\$1,610 | -59.2% | |
| 54 | Registrar of Voters Total | \$31,709 | \$31,709 | \$25,919 | \$25,919 | -\$5,790 | -18.3% | |

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|-----|--|-----------------|-----------------|---------------------|-----------------|-------------------|-----------------------|---------------------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forcast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 55 | | | | | | | | |
| 56 | Board of Finance | | | | | | | |
| 57 | Secretary Salary | \$1,355 | \$1,355 | \$1,396 | \$1,396 | \$41 | 3.0% | |
| 58 | Annual Report | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | 0.0% | |
| 59 | Notices | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 60 | Dues | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 61 | Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | 0.0% | |
| 62 | Board of Finance Total | \$2,855 | \$2,855 | \$2,896 | \$2,896 | \$41 | 1.4% | |
| 63 | | | | | | | | |
| 64 | Town Audit | | | | | | | |
| 65 | Town Audit | \$40,000 | \$17,250 | \$18,250 | \$18,250 | -\$21,750 | -54.4% | |
| 66 | Total Audit | \$40,000 | \$17,250 | \$18,250 | \$18,250 | -\$21,750 | -54.4% | |
| 67 | | | | | | | | |
| 68 | Assessor | | | | | | | |
| 69 | Assessor Salary | \$24,981 | \$24,981 | \$25,730 | \$25,730 | \$749 | 3.0% | |
| 70 | Secretary Salary | \$41,815 | \$41,815 | \$43,069 | \$43,069 | \$1,254 | 3.0% | |
| 71 | Office Supplies | \$1,700 | \$1,700 | \$1,700 | \$1,700 | \$0 | 0.0% | |
| 72 | Manuals and Pricing | \$5,800 | \$5,600 | \$5,600 | \$5,600 | -\$200 | -3.4% | |
| 73 | Map Work | \$2,500 | \$2,500 | \$2,500 | \$200 | -\$2,300 | -92.0% | |
| 74 | Misc/Legal Notices | \$350 | \$0 | \$0 | \$0 | -\$350 | -100.0% | Should this be taken out? |
| 75 | Training | \$1,200 | \$1,200 | \$1,300 | \$1,300 | \$1,300 | 8.3% | |
| 76 | Online Access Records | \$1,750 | \$1,750 | \$1,800 | \$1,800 | \$50 | 2.9% | |
| 77 | Assessor Total | \$80,096 | \$79,546 | \$81,699 | \$79,399 | -\$697 | -0.9% | |
| 78 | | | | | | | | |
| 79 | Board of Assessment Appeals | | | | | | | |
| 80 | Board of Assessment Appeals | \$300 | \$300 | \$300 | \$300 | \$0 | 0.0% | |
| 81 | Board of Assessment Appeals Legal | \$300 | \$535 | \$300 | \$300 | \$0 | 0.0% | |
| 82 | Total Board of Assessment Appeals | \$600 | \$535 | \$600 | \$600 | \$0 | 0.0% | |
| 83 | | | | | | | | |
| 84 | | | | | | | | |
| 85 | | | | | | | | |
| 86 | | | | | | | | |
| 87 | Tax Collector | | | | | | | |
| 88 | Tax Collector Salary | \$51,922 | \$51,922 | \$53,480 | \$53,480 | \$1,558 | 3.0% | |
| 89 | Assistant Tax Collector Salary | \$11,305 | \$11,305 | \$11,644 | \$11,644 | \$339 | 3.0% | |
| 90 | Office Supplies | \$825 | \$825 | \$825 | \$825 | \$0 | 0.0% | |
| 91 | Service Contracts | \$9,000 | \$9,000 | \$10,000 | \$10,000 | \$1,000 | 11.1% | |
| 92 | Postage | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$0 | 0.0% | |
| 93 | Legals | \$750 | \$750 | \$750 | \$750 | \$0 | 0.0% | |
| 94 | Fees on Collections | \$150 | \$150 | \$150 | \$150 | \$0 | 0.0% | |
| 95 | Misc. (Training, Dues, Etc | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | 0.0% | |
| 96 | Tax Collector Total | \$79,152 | \$79,152 | \$82,049 | \$82,049 | \$2,897 | 3.7% | |
| 97 | | | | | | | | |
| 98 | Town Treasurer | | | | | | | |
| 99 | Salary | \$1,845 | \$1,845 | \$1,900 | \$1,900 | \$55 | 3.0% | |
| 100 | Misc. | \$1,750 | \$1,750 | \$1,750 | \$1,750 | \$0 | 0.0% | |
| 101 | Town Treasurer Total | \$3,595 | \$3,595 | \$3,650 | \$3,650 | \$55 | 1.5% | |
| 102 | | | | | | | | |
| 103 | Town Counsel Retainer | | | | | | | |
| 104 | Town Counsel Retainer | \$37,200 | \$37,200 | \$37,200 | \$37,200 | \$0 | 0.0% | |
| 105 | Town Counsel Retainer Total | \$37,200 | \$37,200 | \$37,200 | \$37,200 | \$0 | 0.0% | |
| 106 | | | | | | | | |

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| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forcast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 107 | Town Counsel Legal | | | | | | | |
| 108 | Town Counsel Legal | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.0% | |
| 109 | Town Counsel Legal | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$0 | 0.0% | |
| 110 | | | | | | | | |
| 111 | Claims & Judgments | | | | | | | |
| 112 | Claims & Judgments | \$1 | \$1 | \$1 | \$1 | \$0 | 0.0% | |
| 113 | Claims & Judgments Total | \$1 | \$1 | \$1 | \$1 | \$0 | 0.0% | |
| 114 | | | | | | | | |
| 115 | Town Clerk | | | | | | | |
| 116 | Town Clerk Salary | \$57,978 | \$57,978 | \$59,717 | \$59,717 | \$1,739 | 3.0% | |
| 117 | Assistant Salary | \$42,774 | \$42,774 | \$44,057 | \$44,057 | \$1,283 | 3.0% | |
| 118 | Assistant Salary | \$20,330 | \$20,330 | \$20,940 | \$20,940 | \$610 | 3.0% | |
| 119 | Extra Hrs. Coverage | \$714 | \$714 | \$714 | \$714 | \$0 | 0.0% | |
| 120 | Supplies | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.0% | |
| 121 | Copy Land Records | \$14,520 | \$14,520 | \$14,520 | \$14,520 | \$0 | 0.0% | |
| 122 | Service Contracts | \$1,460 | \$1,460 | \$1,460 | \$1,460 | \$0 | 0.0% | |
| 123 | Conference/School | \$2,000 | \$1,500 | \$2,000 | \$2,000 | \$0 | 0.0% | |
| 124 | Legals | \$3,000 | \$1,500 | \$3,000 | \$3,000 | \$0 | 0.0% | |
| 125 | Book Restoration | \$1,300 | \$1,300 | \$1,300 | \$1 | -\$1,299 | -99.9% | |
| 126 | Town Clerk Total | \$146,576 | \$144,576 | \$150,208 | \$148,909 | \$2,333 | 1.6% | |
| 127 | | | | | | | | |
| 128 | | | | | | | | |
| 129 | | | | | | | | |
| 130 | | | | | | | | |
| 131 | | | | | | | | |
| 132 | Land Use | | | | | | | |
| 133 | Land Use Salaries | \$170,312 | \$170,312 | | | | | |
| 134 | Land Use Consultant/Planner | | | \$14,400 | \$13,200 | | | |
| 135 | Land Use Clerk | | | \$40,954 | \$40,954 | | | |
| 136 | Zoning Enforcement | | | \$57,174 | \$57,174 | \$1,658 | 3.0% | |
| 137 | Asst. Zoning Enforcement | | | \$17,414 | \$17,414 | | 3.0% | |
| 138 | Asst. Building Inspect | | | \$13,510 | \$13,510 | \$395 | 3.0% | |
| 139 | Building Inspector | | | \$24,486 | \$24,486 | \$716 | 3.0% | |
| 140 | Hearings | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | 0.0% | |
| 141 | Supplies | \$5,100 | \$5,100 | \$5,100 | \$5,100 | \$0 | 0.0% | fireproof cabinet |
| 142 | Engineering | \$4,000 | \$4,000 | \$4,000 | \$4,000 | \$0 | 0.0% | |
| 143 | Conference/School | \$3,000 | \$3,600 | \$3,000 | \$3,000 | \$0 | 0.0% | |
| 144 | Legals | \$6,500 | \$6,000 | \$6,500 | \$6,500 | \$0 | 0.0% | |
| 145 | Misc. | \$700 | \$750 | \$1,050 | \$1,050 | \$350 | 50.0% | |
| 146 | GIS Support | \$7,940 | \$7,940 | \$7,940 | \$7,940 | \$0 | 0.0% | |
| 147 | Gas Mileage | \$1,800 | \$1,500 | \$1,800 | \$1,800 | \$0 | 0.0% | |
| 148 | TOTAL LAND USE Total | \$200,852 | \$200,702 | \$198,828 | \$197,628 | -\$3,224 | 62.0% | |
| 149 | | | | | | | | |
| 150 | Operation Town Hall | | | | | | | |
| 151 | Custodian Salary | | | \$25,287 | \$25,287 | | 3.0% | |
| 152 | Custodian Salary | \$44,745 | \$44,745 | \$20,800 | \$20,800 | | 3.0% | |
| 153 | Custodian Salary | \$9,327 | \$9,327 | \$9,607 | \$9,607 | \$280 | 3.0% | |
| 154 | Supplies | \$8,500 | \$8,500 | \$5,500 | \$5,500 | -\$3,000 | -35.3% | |
| 155 | Telephone | \$16,500 | \$16,500 | \$16,500 | \$16,500 | \$0 | 0.0% | |
| 156 | Electric | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$0 | 0.0% | |

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| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forecast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 157 | Fuel Oil | \$45,000 | \$45,000 | \$ 35,000 | \$35,000 | -\$10,000 | -22.2% | |
| 158 | Copier | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.0% | |
| 159 | Gas Mileage | \$600 | \$600 | \$600 | \$600 | \$0 | 0.0% | |
| 160 | Postage | \$11,500 | \$12,000 | \$11,500 | \$11,500 | \$0 | 0.0% | |
| 161 | Building Repairs | \$23,000 | \$25,500 | \$30,000 | \$25,000 | \$2,000 | 8.7% | \$5,000 to Contingency |
| 162 | Operation Town Hall Total | \$187,172 | \$190,172 | \$182,794 | \$177,794 | -\$9,378 | -5.0% | |
| 163 | | | | | | | | |
| 164 | | | | | | | | |
| 165 | Zoning Board of Appeals | | | | | | | |
| 166 | Salaries | \$1,286 | \$1,219 | \$1,325 | \$1,325 | \$39 | 3.0% | |
| 167 | Supplies | \$200 | \$200 | \$200 | \$200 | \$0 | 0.0% | |
| 168 | Legals | \$2,000 | \$711 | \$2,000 | \$2,000 | \$0 | 0.0% | |
| 169 | Misc. | \$250 | \$280 | \$250 | \$250 | \$0 | | |
| 170 | Zoning Board of Appeals Total | \$3,736 | \$2,410 | \$3,775 | \$3,775 | \$39 | 1.0% | |
| 171 | | | | | | | | |
| 172 | Economic Development | | | | | | | |
| 173 | Economic Development | \$500 | \$0 | \$500 | \$500 | \$0 | 0.0% | |
| 174 | Economic Development | \$500 | \$0 | \$500 | \$500 | \$0 | 0.0% | |
| 175 | | | | | | | | |
| 176 | Judge of Probate | | | | | | | |
| 177 | Regional Probate Court | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | 0.0% | |
| 178 | Judge of Probate Total | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | 0.0% | |
| 179 | | | | | | | | |
| 180 | | | | | | | | |
| 181 | Conservation Commission | \$500 | \$500 | \$500 | \$500 | \$0 | 0.0% | |
| 182 | Conservation Commission Total | \$500 | \$500 | \$500 | \$500 | \$0 | 0.0% | |
| 183 | | | | | | | | |
| 184 | | | | | | | | |
| 185 | COST | | | | | | | |
| 186 | COST | \$955 | \$955 | \$955 | \$955 | \$0 | 0.0% | |
| 187 | COST TOTAL | \$955 | \$955 | \$955 | \$955 | \$0 | 0.0% | |
| 188 | | | | | | | | |
| 189 | Regional Growth Partnership | | | | | | | |
| 190 | Regional Growth Partnership/REX Devel | \$1,669 | \$1,669 | \$1,669 | \$1,669 | \$0 | 0.0% | |
| 191 | Regional Growth Partnership | \$1,669 | \$1,669 | \$1,669 | \$1,669 | \$0 | 0.0% | |
| 192 | | | | | | | | |
| 193 | COG | | | | | | | |
| 194 | COG | \$1,785 | \$1,785 | \$1,785 | \$1,785 | \$0 | 0.0% | |
| 195 | COG TOTAL | \$1,785 | \$1,785 | \$1,785 | \$1,785 | \$0 | 0.0% | |
| 196 | | | | | | | | |
| 197 | Fire Dept. Gas & Diesel | | | | | | | |
| 198 | Fire Dept. Fuel | \$41,900 | \$41,900 | \$41,900 | \$41,900 | \$0 | 0.0% | |
| 199 | Fire Dept. Gas & Diesel | \$14,000 | \$14,000 | \$12,000 | \$12,000 | -\$2,000 | -14.3% | |
| 200 | Fire Dept. Fuel, Gas & Diesel Total | \$55,900 | \$55,900 | \$53,900 | \$53,900 | -\$2,000 | -3.6% | |
| 201 | | | | | | | | |
| 202 | Board of Education Gas | | | | | | | |
| 203 | Board of Education Fuel Oil | \$120,000 | \$85,000 | \$85,000 | \$85,000 | | | |
| 204 | Board of Education Gas | \$36,000 | \$36,000 | \$22,000 | \$22,000 | -\$14,000 | -38.9% | |
| 205 | Board of Education Gas | \$156,000 | \$121,000 | \$107,000 | \$107,000 | -\$49,000 | -31.4% | |

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| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | Dept Request | | BOF | | | |
| 5 | EXPENDITURES | | Budget | Forcast | Budget | Budget | Bud vs Bud | Col M vs Col G |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 206 | | | | | | | | |
| 207 | CCM | | | | | | | |
| 208 | | \$ 3,403 | \$ 3,403 | \$ 3,403 | \$ 3,403 | \$0 | 0.0% | |
| 209 | | \$3,403 | \$3,403 | \$3,403 | \$3,403 | \$0 | 0.0% | |
| 210 | | | | | | | | |
| 211 | Total General Government | \$1,349,241 | \$1,289,900 | \$1,243,843 | \$1,271,885 | -\$77,356 | -5.7% | |
| 212 | | | | | | | | |
| 213 | | | | | | | | |
| 214 | Public Safety | | | | | | | |
| 215 | | | | | | | | |
| 216 | | | | | | | | |
| 217 | Fire Protection & Equipment Maint | | | | | | | |
| 218 | Fire Protection & Equipment Maint | \$206,300 | \$206,300 | \$207,700 | \$207,700 | \$1,400 | 0.7% | Includes Computer Backup |
| 219 | Hydro / Air Packs Testing | \$5,000 | \$5,000 | \$5,000 | \$5,000 | | | |
| 220 | Firemen's Physicals | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$0 | 0.0% | |
| 221 | Fire Protection & Equipment Maint Total | \$223,800 | \$223,800 | \$225,200 | \$225,200 | \$1,400 | 0.6% | |
| 222 | | | | | | | | |
| 223 | Cmed | | | | | | | |
| 224 | Fire Dispatch | | | | | | | |
| 225 | Cmed | \$12,884 | \$12,884 | \$37,000 | \$37,000 | \$24,116 | 187.2% | Estimate |
| 226 | Cmed Total | \$12,884 | \$12,884 | \$37,000 | \$37,000 | \$24,116 | 187.2% | |
| 227 | | | | | | | | |
| 228 | Fire Marshal/Emergency Mgmt | | | | | | | |
| 229 | Fire Marshal/Emerg Mgmt Salary | \$44,130 | \$44,130 | \$45,454 | \$45,454 | \$1,324 | 3.0% | |
| 230 | Part Time Fire Inspector | | | \$500 | \$500 | | | |
| 231 | Deputy Inspector | | | \$500 | \$500 | | | |
| 232 | Certification/Equipment | | | \$750 | \$750 | | | Discontiuede State Grant \$1200 |
| 233 | Communication | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | 0.0% | |
| 234 | Office Supplies | \$350 | \$350 | \$350 | \$350 | \$0 | 0.0% | |
| 235 | Printing | \$250 | \$250 | \$250 | \$250 | \$0 | 0.0% | |
| 236 | Software Support | \$6,035 | \$6,035 | \$6,035 | \$6,035 | \$0 | 0.0% | |
| 237 | Books/Subscriptions | \$800 | \$800 | \$800 | \$800 | \$0 | 0.0% | |
| 238 | Training Seminars | \$1,800 | \$1,800 | \$1,800 | \$1,800 | \$0 | 0.0% | |
| 239 | Vehicle | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | 0.0% | |
| 240 | Public Education | \$200 | \$200 | \$200 | \$200 | \$0 | 0.0% | |
| 241 | Uniform and Gear | \$500 | \$500 | \$500 | \$500 | \$0 | 0.0% | |
| 242 | Tools/Equipment | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | 0.0% | |
| 243 | NFPA Membership Dues | \$600 | \$600 | \$600 | \$600 | \$0 | 0.0% | |
| 244 | Fire Marshal Total | \$61,165 | \$61,165 | \$64,239 | \$64,239 | \$3,074 | 5.0% | |
| 245 | | | | | | | | |
| 246 | Police, Constables, Resident Trooper | | | | | | | |
| 247 | Due State of Conn | \$122,700 | \$122,700 | \$156,643 | \$156,643 | \$33,943 | 27.7% | 85% of cost |
| 248 | Constables | \$17,000 | \$17,000 | \$17,000 | \$17,000 | \$0 | 0.0% | |
| 249 | Trooper OT | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$0 | 0.0% | |
| 250 | Constables Training | \$1,600 | \$1,600 | \$1,600 | \$1,600 | \$0 | 0.0% | |
| 251 | DARE Program | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$0 | 0.0% | |
| 252 | Office Supplies | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.0% | |
| 253 | Constables Car Phone | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.0% | |
| 254 | Misc | \$4,000 | \$4,000 | \$6,000 | \$6,000 | \$2,000 | 50.0% | |
| 255 | DWI | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$0 | 0.0% | |
| 256 | Amity SRO | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.0% | |

| | A | L | M | N | O | P | Q | R |
|-----|---|------------------|------------------|---------------------|------------------|-------------------|-----------------------|----------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forcast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 257 | Police, Constables, Res. Trooper Total | \$211,800 | \$211,800 | \$247,743 | \$247,743 | \$35,943 | 17.0% | |
| 258 | | | | | | | | |
| 263 | Dog Damage | | | | | | | |
| 264 | Dog Damage | \$1 | \$1 | \$1 | \$1 | \$0 | 0.0% | |
| 265 | Dog Damage Total | \$1 | \$1 | \$1 | \$1 | \$0 | 0.0% | |
| 266 | | | | | | | | |
| 267 | Woodbridge Animal Control | | | | | | | |
| 268 | Woodbridge Animal Control | \$45,923 | \$45,923 | \$53,000 | \$53,000 | \$7,077 | 15.4% | |
| 269 | Woodbridge Animal Control Total | \$45,923 | \$45,923 | \$53,000 | \$53,000 | \$7,077 | 15.4% | |
| 270 | | | | | | | | |
| 271 | Fire Hydrant | | | | | | | |
| 272 | Fire Hydrant | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.0% | |
| 273 | Fire Hydrant Total | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$0 | 0.0% | |
| 274 | | | | | | | | |
| 275 | Total Public Safety | \$558,073 | \$558,073 | \$629,682 | \$629,683 | \$71,610 | 12.8% | |
| 276 | | | | | | | | |
| 277 | Public Works | | | | | | | |
| 278 | | | | | | | | |
| 279 | | | | | | | | |
| 280 | Road Foreman & Labor | | | | | | | |
| 281 | Road Foreman & Labor | \$438,125 | \$438,125 | \$451,268.75 | \$451,269 | \$13,144 | 3.0% | |
| 282 | Road Foreman & Labor Total | \$438,125 | \$438,125 | \$451,269 | \$451,269 | \$13,144 | 3.0% | |
| 283 | | | | | | | | |
| 284 | Major Road Resurfacing | | | | | | | |
| 285 | Major Road Resurfacing Debt Service | \$280,400 | \$280,400 | \$276,650 | \$276,650 | -\$3,750 | -1.3% | |
| 286 | Major Road Resurfacing | \$400,000 | \$400,000 | \$600,000 | \$600,000 | \$200,000 | 50.0% | |
| 287 | Major Road Resurfacing Total | \$680,400 | \$680,400 | \$876,650 | \$876,650 | \$196,250 | 28.8% | |
| 288 | | | | | | | | |
| 289 | Snow & Ice | | | | | | | |
| 290 | Snow & Ice | \$200,000 | \$250,000 | \$225,000 | \$225,000 | \$25,000 | 12.5% | |
| 291 | Snow & Ice Total | \$200,000 | \$250,000 | \$225,000 | \$225,000 | \$25,000 | 12.5% | |
| 292 | | | | | | | | |
| 293 | Road Materials | | | | | | | |
| 294 | Road Materials | \$80,000 | \$103,000 | \$200,000 | \$150,000 | \$70,000 | 87.5% | |
| 295 | Road Materials Total | \$80,000 | \$103,000 | \$200,000 | \$150,000 | \$70,000 | 87.5% | |
| 296 | | | | | | | | |
| 297 | Garage Expense | | | | | | | |
| 298 | Garage Expense Misc | \$18,000 | \$18,000 | \$18,000 | \$18,000 | \$0 | 0.0% | |
| 299 | Garage Expense Telephone | \$6,000 | \$3,500 | \$3,500 | \$3,500 | -\$2,500 | -41.7% | |
| 300 | Garage Expense Lights | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$0 | 0.0% | LED switchover |
| 301 | Garage Expense Fuel - Propane | \$23,000 | \$22,000 | \$22,000 | \$22,000 | -\$1,000 | -4.3% | |
| 302 | Garage Expense Total | \$57,000 | \$53,500 | \$53,500 | \$53,500 | -\$3,500 | -6.1% | |
| 303 | | | | | | | | |
| 304 | Repairs & Supplies | | | | | | | |
| 305 | Repairs & Supplies Diesel | \$40,000 | \$80,000 | \$35,000 | \$35,000 | -\$5,000 | -12.5% | |
| 306 | Repairs & Supplies Gas | \$13,555 | \$13,500 | \$6,600 | \$6,600 | -\$6,955 | -51.3% | |
| 307 | Repairs & Supplies | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$0 | 0.0% | |
| 308 | Repairs & Supplies Total | \$128,555 | \$168,500 | \$116,600 | \$116,600 | -\$11,955 | -9.3% | |
| 309 | | | | | | | | |
| 310 | Street Lights | | | | | | | |
| 311 | Street Lights | \$12,500 | \$12,500 | \$15,600 | \$15,600 | \$3,100 | 24.8% | |

| | A | L | M | N | O | P | Q | R |
|-----|---|--------------------|--------------------|---------------------|--------------------|-------------------|-----------------------|-------------------------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forecast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 312 | Street Lights Total | \$12,500 | \$12,500 | \$15,600 | \$15,600 | \$3,100 | 24.8% | |
| 313 | | | | | | | | |
| 314 | Contracted Services | | | | | | | |
| 315 | Tree Removal | | | \$100,000 | \$100,000 | | | |
| 316 | Contracted Services | \$40,000 | \$50,000 | \$50,000 | \$40,000 | \$0 | 0.0% | |
| 317 | Contracted Services Total | \$40,000 | \$50,000 | \$150,000 | \$140,000 | \$100,000 | 250.0% | |
| 318 | | | | | | | | |
| 319 | Road Signs | | | | | | | |
| 320 | Road Signs | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.0% | |
| 321 | Road Signs Total | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.0% | |
| 322 | | | | | | | | |
| 323 | | | | | | | | |
| 324 | Consulting Engineer | | | | | | | |
| 325 | Consulting Engineer | \$10,000 | \$10,000 | \$15,000 | \$10,000 | \$0 | 0.0% | |
| 326 | Consulting Engineer Total | \$10,000 | \$10,000 | \$15,000 | \$10,000 | \$0 | 0.0% | |
| 327 | | | | | | | | |
| 328 | Public Works Total | \$1,654,580 | \$1,774,025 | \$2,111,619 | \$2,046,619 | \$378,895 | 23.7% | |
| 329 | | | | | | | | |
| 330 | Health | | | | | | | |
| 331 | | | | | | | | |
| 332 | Solid Waste | | | | | | | |
| 333 | Solid Waste Labor | \$45,054 | \$45,054 | \$46,405.62 | \$46,406 | \$1,352 | 3.0% | |
| 334 | Curbside Pickup | \$164,430 | \$164,430 | \$164,430 | \$164,430 | \$0 | 0.0% | |
| 335 | Disposal Tipping Fees | \$112,880 | \$112,880 | \$114,480 | \$114,480 | \$1,600 | 1.4% | State increase \$1.00 per ton |
| 336 | Bulky Waste | \$22,000 | \$19,000 | \$28,000 | \$20,000 | -\$2,000 | -9.1% | |
| 337 | Recyclables | \$20,000 | \$15,000 | \$20,000 | \$20,000 | \$0 | 0.0% | |
| 338 | Trailer Rental | \$6,000 | \$7,000 | \$8,000 | \$8,000 | \$2,000 | 33.3% | |
| 339 | Tires & Oil | \$1,000 | \$620 | \$1,000 | \$1,000 | \$0 | 0.0% | |
| 340 | Misc | \$11,000 | \$11,000 | \$13,000 | \$13,000 | \$2,000 | 18.2% | |
| 341 | Solid Waste Total | \$382,364 | \$374,984 | \$395,316 | \$387,316 | \$4,952 | 1.3% | |
| 342 | | | | | | | | |
| 343 | Vital Statistics | | | | | | | |
| 344 | Vital Statistics | \$100 | \$100 | \$100 | \$100 | \$0 | 0.0% | |
| 345 | Vital Statistics Total | \$100 | \$100 | \$100 | \$100 | \$0 | 0.0% | |
| 346 | | | | | | | | |
| 347 | Bethany Summer League | | | | | | | |
| 348 | Bethany Summer League | \$4,000 | \$4,000 | \$4,500 | \$4,500 | \$500 | 12.5% | |
| 349 | Bethany Summer League Total | \$4,000 | \$4,000 | \$4,500 | \$4,500 | \$500 | 12.5% | |
| 350 | | | | | | | | |
| 351 | Park & Recreation Commission | | | | | | | |
| 352 | Park & Rec Salaries | \$84,714 | \$87,283 | \$92,084 | \$92,084 | \$7,370 | 8.7% | |
| 353 | Park & Rec Director Salary | \$47,212 | \$47,212 | \$48,628.36 | \$48,628 | \$1,416 | 3.0% | |
| 354 | Special Events/Harvest Fest | \$1,500 | \$1,500 | \$0 | \$0 | -\$1,500 | -100.0% | |
| 355 | Park & Rec Telephone | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 356 | Park & Rec Lights | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 357 | Park & Rec Office Expense | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | 0.0% | |
| 358 | Waterfront | \$3,000 | \$3,000 | \$1,000 | \$1,000 | -\$2,000 | -66.7% | |
| 359 | Park & Rec Program Expense | \$26,500 | \$26,500 | \$21,821 | \$21,821 | -\$4,679 | -17.7% | |
| 360 | Park & Rec Septic Services | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 361 | Summer Camp | \$23,500 | \$32,994 | \$34,809 | \$34,809 | \$11,309 | 48.1% | |

| | A | L | M | N | O | P | Q | R |
|-----|---|------------------|------------------|---------------------|------------------|-------------------|-----------------------|--------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forcast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 362 | Maintenance | \$8,500 | \$8,500 | \$1,000 | \$1,000 | -\$7,500 | -88.2% | |
| 363 | Pavillion Expenses | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| 364 | Replacement of Equipment | \$2,000 | \$2,000 | \$1,000 | \$1,000 | -\$1,000 | -50.0% | |
| 365 | Park & Recreation Commission Total | \$197,926 | \$209,989 | \$201,342 | \$201,342 | \$3,416 | 1.7% | |
| 366 | | | | | | | | |
| 367 | | | | | | | | |
| 368 | | | | | | | | |
| 369 | Domestic Violence | | | | | | | |
| 370 | Domestic Violence | \$500 | \$500 | \$500 | \$500 | \$0 | 0.0% | |
| 371 | Domestic Violence Total | \$500 | \$500 | \$500 | \$500 | \$0 | 0.0% | |
| 372 | | | | | | | | |
| 373 | | | | | | | | |
| 374 | Team | | | | | | | |
| 375 | Team | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.0% | |
| 376 | Team Total | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$0 | 0.0% | |
| 377 | | | | | | | | |
| 378 | Regional Mental Health | | | | | | | |
| 379 | Regional Mental Health | \$276 | \$276 | \$276 | \$276 | \$0 | 0.0% | |
| 380 | Regional Mental Health Total | \$276 | \$276 | \$276 | \$276 | \$0 | 0.0% | |
| 381 | | | | | | | | |
| 382 | QVHD | | | | | | | |
| 383 | QVHD | \$29,138 | \$29,138 | \$30,470 | \$30,470 | \$1,332 | 4.6% | |
| 384 | QVHD Total | \$29,138 | \$29,138 | \$30,470 | \$30,470 | \$1,332 | 4.6% | |
| 385 | | | | | | | | |
| 386 | EMS Council | | | | | | | |
| 387 | EMS Council | \$488 | \$488 | \$488 | \$488 | \$0 | 0.0% | |
| 388 | EMS Council Total | \$488 | \$488 | \$488 | \$488 | \$0 | 0.0% | |
| 389 | | | | | | | | |
| 390 | Health Total | \$619,792 | \$603,766 | \$637,992 | \$629,992 | \$10,200 | 1.6% | |
| 391 | | | | | | | | |
| 392 | Human Services | | | | | | | |
| 393 | | | | | | | | |
| 394 | Human Services | | | | | | | |
| 395 | Director Salary | \$52,697 | \$52,697 | \$54,278 | \$54,278 | \$1,581 | 3.0% | |
| 396 | Bus Drivers | \$15,587 | \$15,587 | \$16,055 | \$16,055 | \$468 | 3.0% | |
| 397 | Cook | \$6,279 | \$6,279 | \$6,467 | \$6,467 | \$188 | 3.0% | |
| 398 | Senior Programs/Services | \$4,800 | \$4,800 | \$4,800 | \$4,800 | \$0 | 0.0% | |
| 399 | Bus Fuel/ Repairs | \$6,900 | \$6,900 | \$6,900 | \$6,900 | \$0 | 0.0% | |
| 400 | Office Supplies | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | 0.0% | |
| 401 | Conference/Dues | \$250 | \$250 | \$250 | \$250 | \$0 | 0.0% | |
| 402 | Nextel | \$1,690 | \$1,690 | \$1,690 | \$1,690 | \$0 | 0.0% | |
| 403 | Greater NH Transit District | \$3,556 | \$3,556 | \$3,556 | \$3,556 | \$0 | 0.0% | |
| 404 | Bethany Seniority (Bulletin) | \$3,360 | \$3,360 | \$3,360 | \$3,360 | \$0 | 0.0% | |
| 405 | Reimbursement | | | | | | | |
| 406 | Human Services Total | \$96,319 | \$96,319 | \$98,556 | \$98,556 | \$2,237 | 2.3% | |
| 407 | | | | | | | | |
| 408 | | | | | | | | |
| 409 | Community Services | | | | | | | |
| 410 | | | | | | | | |
| 411 | Library | | | | | | | |

| | A | L | M | N | O | P | Q | R |
|-----|--|------------------|------------------|---------------------|--------------------|-------------------|-----------------------|----------------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | | | | | |
| 5 | EXPENDITURES | Budget | Forcast | Dept Request | BOF | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | Budget | Budget | Increase | % Increase | Notes |
| | | | | 2015-16 | 2015-16 | | | |
| 412 | Library | \$181,887 | \$181,887 | \$245,096 | \$190,096 | \$8,209 | 4.5% | \$6,000 Grant Writer |
| 413 | Library Total | \$181,887 | \$181,887 | \$245,096 | \$190,096 | \$8,209 | 4.5% | |
| 414 | | | | | | | | |
| 415 | Airport | | | | | | | |
| 416 | Airport | \$1,400 | \$1,400 | \$1,400 | \$1,400 | \$0 | 0.0% | |
| 417 | Airport | \$1,400 | \$1,400 | \$1,400 | \$1,400 | \$0 | 0.0% | |
| 418 | | | | | | | | |
| 419 | | | | | | | | |
| 420 | | | | | | | | |
| 421 | | | | | | | | |
| 422 | | | | | | | | |
| 423 | Care of Cemeteries | | | | | | | |
| 424 | Care of Cemeteries | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.0% | |
| 425 | Care of Cemeteries Total | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$0 | 0.0% | |
| 426 | | | | | | | | |
| 427 | Contingency Fund | | | | | | | |
| 428 | Contingency Fund | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$0 | 0.0% | |
| 429 | Contingency Fund | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$0 | 0.0% | |
| 430 | | | | | | | | |
| 431 | | | | | | | | |
| 432 | | | | | | | | |
| 433 | Unemployment | | | | | | | |
| 434 | Unemployment | \$1 | \$17,000 | \$22,000 | \$22,000 | \$21,999 | 2199900.0% | |
| 435 | Unemployment Total | \$1 | \$17,000 | \$22,000 | \$22,000 | \$21,999 | 2199900.0% | |
| 436 | | | | | | | | |
| 437 | Reserve Fund Capital/Nonrecurring Exp | | | | | | | |
| 438 | Reserve Fund Capital/Nonrecurring Exp | \$365,000 | \$550,000 | \$450,000 | \$400,000 | \$35,000 | 9.6% | |
| 439 | Reserve Fund Capital/Nonrecurring Exp | \$365,000 | \$550,000 | \$450,000 | \$400,000 | \$35,000 | 9.6% | |
| 440 | | | | | | | | |
| 441 | Youth Services | | | | | | | |
| 442 | Youth Services | \$13,984 | \$13,984 | \$14,242 | \$14,242 | \$258 | 1.8% | |
| 443 | Youth Services | \$13,984 | \$13,984 | \$14,242 | \$14,242 | \$258 | 1.8% | |
| 444 | | | | | | | | |
| 445 | | | | | | | | |
| 446 | Community Services Total | \$640,271 | \$795,032 | \$810,738 | \$705,738 | \$65,467 | 10.2% | |
| 447 | | | | | | | | |
| 448 | Fixed Charges | | | | | | | |
| 449 | | | | | | | | |
| 450 | Payroll Taxes | \$106,388 | \$106,388 | \$109,580 | \$109,580 | \$3,192 | 3.0% | |
| 451 | General Insurance | \$220,500 | \$220,500 | \$227,115 | \$227,115 | \$6,615 | 3.0% | |
| 452 | Employee Medical Insurance | \$521,243 | \$521,243 | \$552,517 | \$552,517 | \$31,274 | 6.0% | |
| 453 | Town Employee's Investment Fund | \$110,644 | \$110,644 | \$113,983 | \$113,983 | \$3,339 | 3.0% | |
| 454 | Fire Department Retirement | \$40,000 | \$40,000 | \$16,000 | \$16,000 | -\$24,000 | -60.0% | |
| 455 | Fixed Charges Total | \$998,775 | \$998,775 | \$1,019,195 | \$1,019,195 | \$20,420 | 2.0% | |
| 456 | | | | | | | | |
| 457 | Debt Service | | | | | | | |
| 458 | Debt Service Principal | \$605,000 | \$605,000 | \$580,000 | \$580,000 | -\$25,000 | -4.1% | |
| 459 | Debt Service Interest | \$88,724 | \$88,724 | \$77,649 | \$77,649 | -\$11,075 | -12.5% | |
| 460 | Debt Service Total | \$693,724 | \$693,724 | \$657,649 | \$657,649 | -\$36,075 | -5.2% | |

| | A | L | M | N | O | P | Q | R |
|-----|-----------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-----------------------|--------------|
| 1 | TOWN OF BETHANY | | | | | | | |
| 2 | | | | | | | | |
| 3 | 2015-2016 BUDGET | | | | | | | |
| 4 | Proposed Budget | | | Dept Request | BOF | | | |
| 5 | EXPENDITURES | Budget | Forecast | Budget | Budget | Bud vs Bud | Col M vs Col G | |
| 6 | | 2014-15 | 2014 15 | 2015-16 | 2015-16 | Increase | % Increase | Notes |
| 461 | | | | | | | | |
| 462 | Regional High School | | | | | | | |
| 463 | Regional High School | \$9,204,690 | \$9,204,690 | \$9,441,145 | \$9,441,145 | \$236,455 | 2.6% | |
| 464 | Regional High School Total | \$9,204,690 | \$9,204,690 | \$9,441,145 | \$9,441,145 | \$236,455 | 2.6% | |
| 465 | | | | | | | | |
| 466 | Elementary School | | | | | | | |
| 467 | Elementary School | \$6,530,538 | \$6,530,538 | \$6,530,538 | \$6,530,538 | \$0 | 0.0% | |
| 468 | Elementary School | \$6,530,538 | \$6,530,538 | \$6,530,538 | \$6,530,538 | \$0 | 0.0% | |
| 469 | | | | | | | | |
| 470 | FINAL TOTAL | \$22,346,003 | \$22,573,342 | \$23,180,956 | \$23,031,000 | \$684,997 | 3.1% | |
| 471 | | | | | | | | |
| 472 | | | | | | | | |