

TOWN OF BETHANY			
2015-2065 BUDGET			
REVENUES	Bd Rec	Rec'd to Date	Bd Rec
	2014-15	2014-15	2015-16
Direct Revenues			
Interest and Lien Fees	\$ 71,000.00	\$ 92,984.00	\$ 80,000.00
Interest Earned Gen Fund	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
Total Direct Revenues	\$ 98,000.00	\$ 119,984.00	\$ 107,000.00
State of Connecticut			
*** Education Grants/ARRA Funds	\$ 2,053,378.00	\$ 1,026,690.00	\$ 2,053,378.00
Special Education			
*** School Transportation	\$ 11,886.00	\$ 11,886.00	\$ 9,988.00
*** Town Aid Roads	\$ 211,338.00	\$ 211,210.00	\$ 211,211.00
*** Local Capital Improvement	\$ 94,346.00	\$ 94,346.00	\$ 46,761.00
Tax Relief - Elderly	\$ 32,000.00	\$ 33,452.00	\$ 32,500.00
Disability Exemption	\$ 200.00	\$ 289.00	\$ 200.00
*** PILOT - State Owned Property	\$ 36,138.00	\$ 38,215.00	\$ 38,229.00
*** PILOT - Colleges & Hospitals	\$ 16,117.00	\$ 16,126.00	\$ 15,801.00
PILOT - Veterans	\$ 5,000.00	\$ 6,358.00	\$ 5,000.00
*** Mashantucket Pequot Grant	\$ 17,524.00	\$ 6,390.00	\$ 18,908.00
Municipal Revenue Sharing	\$ 63,000.00	\$ -	\$ -
Municipal Projects	\$ -	\$ 63,229.00	\$ 67,229.00
School Building Grant	\$ 144,040.00	\$ 149,828.00	\$ 144,040.00
Other - FEMA	\$-		
Other - State of CT	\$ -	\$ 11,800.00	\$ 5,000.00
Total State of Connecticut	\$ 2,684,967.00	\$ 1,669,819.00	\$ 2,648,245.00
Indirect Revenues			
Property Tax Levy - Current	\$ 18,375,837.00	\$ 18,257,305.00	\$ 19,203,455.00
Property Tax Levy - Prior Year	\$ 176,000.00	\$ 175,668.00	\$ 185,000.00
Total Indirect Revenues	\$ 18,551,837.00	\$ 18,432,973.00	\$ 19,388,455.00
Permits and Fees			
Pistol & Vendors	\$ 3,000.00	\$ 2,045.00	\$ 3,500.00
Zoning & Subdivision Permits	\$ 10,000.00	\$ 5,825.00	\$ 7,500.00
Zoning Board of Appeals	\$ 1,000.00	\$ 350.00	\$ 1,000.00
Inland Wetlands Permits	\$ 7,500.00	\$ 5,777.00	\$ 7,500.00
Building Permits	\$ 70,000.00	\$ 52,423.00	\$ 40,000.00
Town Clerk Fees	\$ 35,000.00	\$ 11,094.00	\$ 35,000.00
Dog License Fees	\$ 500.00	\$ 157.00	\$ 300.00
Park & Recreation Fees	\$ 115,000.00	\$ 110,687.00	\$ 114,000.00
Veterans Park Rental	\$ 10,000.00	\$ 9,900.00	\$ 15,000.00
Park Pavilion Rental	\$ 1,000.00	\$ 1,600.00	\$ 1,500.00
Total Permits and Fees	\$ 253,000.00	\$ 199,858.00	\$ 225,300.00
Other Revenues			

Town Hall/Airport/School Rental	\$ 2,500.00	\$ 1,600.00	\$ 2,000.00
Ordinance & Xerox Copy Sales	\$ 6,500.00	\$ 5,677.00	\$ 8,000.00
Real Estate Conveyance Tax	\$ 40,000.00	\$ 34,698.00	\$ 45,000.00
PILOT - So Central Water Auth.	\$ 300,000.00	\$ 296,590.00	\$ 305,000.00
Telephone Access Grant	\$ 20,000.00	\$ 16,342.00	\$ 17,000.00
Cellular Tower	\$ 29,200.00	\$ 32,134.00	\$ 35,000.00
Misc Income	\$ 20,000.00	\$ 23,804.00	\$ 25,000.00
TOTAL OTHER REVENUES	\$ 418,200.00	\$ 410,845.00	\$ 437,000.00
Total Revenues	\$ 22,006,004.00	\$ 20,833,479.00	\$ 22,806,000.00