

Capital Expenditures 2015-16	Requested 2015-16	Recommended 2015-16	2016-17	
<b>Highway Department</b>				
Dump Truck 3rd Payment	\$ 72,053.00	\$ 72,053.00		
Mason Dump/Plow & Sander	\$ 70,000.00	\$ 70,000.00		
Pickup with plow	\$ 35,000.00	\$ 10,000.00		4 year lease purchase (\$35,000)
Communication System	\$ 50,000.00	\$ -		Combine with Fire Dept
Small Tractor	\$ 90,000.00	\$ -		
Salt Shed			\$ 350,000.00	
Dog Park Fence	\$ 14,000.00	\$ 14,000.00		
	\$ 331,053.00	\$ 166,053.00		
<b>Land Use</b>				
Re-Write Regulations	\$ 22,000.00	\$ 22,000.00		
	\$ 22,000.00	\$ 22,000.00		
<b>Fire Department</b>				
Engine 83	\$ 575,000.00	\$ -	\$ 575,000.00	July 2016 1st Payment
Tires	\$ 11,000.00	\$ 11,000.00		
Radios	\$ 1,850,000.00			Waiting for RFP
	\$ 2,436,000.00	\$ 11,000.00		
<b>Land Acquisition</b>				
Land Acquisition	\$ 150,000.00	\$ 25,000.00		\$100,000 Annual \$50, Catchup
	\$ 150,000.00	\$ 25,000.00		
<b>Fire Marshal</b>				
Pick up Truck	\$ 40,000.00	\$ 10,000.00		4 year lease purchase (\$38,000)
	\$ 40,000.00	\$ 10,000.00		
<b>School</b>				
Well Pump	\$ 16,000.00	\$ 16,000.00		
Refrigerator, Freezer	\$ 7,000.00	\$ -		Operating budget
Roof Top Air Handler	\$ 75,000.00	\$ 75,000.00		
Wireless Infastructure	\$ 15,500.00	\$ 15,500.00		
School Cameras	\$ 22,000.00	\$ 22,000.00		
Roof Replacement			\$ 1,250,000	
	\$ 135,500.00	\$ 128,500.00		
<b>Town Hall</b>				
Panic Alarm/Lock down	\$ 5,000.00	\$ -		
Oil Tank Replacement	\$ 35,000.00	\$ 35,000.00		
	\$ 35,000.00	\$ 35,000.00		
<b>Total</b>	\$ 3,149,553.00	\$ 397,553.00		

