

Town of Bethany
Budgeted Revenue
For the Fiscal Year Ending June 30, 2020

Budget Account	Account Title	2017 - 2018 Budget	2018 - 2019 Budget	2018 - 2019 12/31/2018	2019 - 2020 Proposed Budget	Comments
Tax Revenues						
10-80-20-1500-033	Property Tax Levy - Current	\$ 20,646,684	\$ 20,557,892	\$ 13,301,502	\$ 20,800,706	revenue per current Mill Rate calculation
10-80-20-1501-034	Property Tax Levy - Prior Year	150,000	150,000	122,012	150,000	
10-80-20-1502-001	Interest and Lien Fees	75,000	75,000	54,514	75,000	
	Total Tax Revenues	\$ 20,871,684	\$ 20,782,892	\$ 13,478,028	\$ 21,025,706	
State of Connecticut						
10-80-24-1600-005	Education (ECS)	\$ 810,951	\$ 1,693,852	\$ 469,404	\$ 1,650,755	majority received in January and April
10-80-24-1603-009	Town Aid Roads	211,061	211,024	211,020	211,020	Gov proposal 2/19/19
10-80-24-1604-010	Local Capital Improvement	48,700	-	178,252	47,459	Gov proposal 2/19/19
10-80-24-1605-013	Tax Relief - Elderly	-	-	245	-	Gov proposal 2/19/19
10-80-24-1608-016	PILOT - State Owned Property	24,765	5,368	35,298	20,648	Gov proposal 2/19/19
10-80-24-1609-017	PILOT - Colleges & Hospitals	12,175	8,585	-	14,650	Gov proposal 2/19/19
10-80-24-1611-022	Judicial Grant	-	-	2,294	-	Gov proposal 2/19/19
10-80-24-1612-023	PILOT - Veterans	-	-	8,164	-	Gov proposal 2/19/19
10-80-24-1614-025	Mashantucket Pequot Grant	15,440	881	294	881	Gov proposal 2/19/19
10-80-24-1619-073	Municipal Revenue Sharing (Grants for Municipal Projects)	-	67,229	26,746	67,229	Gov proposal 2/19/19
10-80-24-1617-074	CT State Library Grant	-	-	-	-	Gov proposal 2/19/19
10-80-24-1618-075	Police Grants	-	-	3,171	-	Gov proposal 2/19/19
10-80-24-1619-076	MRSF Motor Vehicle	98,721	-	-	-	Gov proposal 2/19/19
10-80-24-1670-026	Other - State of CT	-	6,916	-	26,746	Gov proposal 2/19/19
	Total State of Connecticut	\$ 1,221,813	\$ 1,993,855	\$ 934,888	\$ 2,039,388	
Permits and Fees						
10-80-28-1675-035	Pistol and Vender Permits	\$ 3,000	\$ 2,200	\$ 3,160	\$ 3,000	
10-80-28-1676-036	Zoning & Subdivision Permits	10,000	10,000	6,516	10,000	
10-80-28-1677-037	Zoning Board of Appeals	750	750	1,050	750	
10-80-28-1678-038	Inland Wetlands Permits	9,000	8,500	2,525	8,500	
10-80-28-1679-040	Building Permits	60,000	60,000	93,293	40,000	Fewer building projects
10-80-28-1680-041	Town Clerk Fees	20,000	20,000	12,681	20,000	
10-80-28-1681-042	Dog License Fees	250	250	154	300	
10-80-32-1682-060	Park & Recreation Fees	115,000	115,000	78,726	125,000	
10-80-32-1703-061	Veterans Park Rental	12,000	10,000	14,625	14,000	
10-80-32-1704-070	Park Pavillion Rental	1,500	1,500	2,250	3,000	
	Total Permits and Fees	\$ 231,500	\$ 228,200	\$ 214,980	\$ 224,550	

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	Other Revenues					
10-80-39-1725-043	Town Hall/Airport/School Rental	\$ 3,000	\$ 3,000	\$ 850	\$ 1,000	
10-80-39-1726-044	Ordinance & Xerox Copies	8,000	7,000	6,908	8,000	
10-80-39-1727-045	Real Estate Conveyance Tax	50,000	40,000	49,114	50,000	
10-80-39-1728-046	PILOT - So Central Water Auth.	311,000	307,000	322,836	340,387	
10-80-39-1729-047	Misc Refunds & Rebates	-	-	-	-	
10-80-39-1731-077	Misc Income - Amity Surplus	100,000	-	633,074	-	
10-80-39-1734-051	Telephone Access Grant	-	17,000	-	-	
10-80-39-1735-053	Dog Fund	1,400	-	1,437	1,400	
10-80-39-1736-054	PA 235 State	-	-	232	3,000	
10-80-39-1737-055	PA 235 Town	-	-	62	100	
10-80-39-1738-050	Cellular Tower Rental	35,000	35,000	26,318	36,000	
10-80-39-1739-078	Misc Income	50,000	25,000	3,000	3,000	
10-80-39-1740-079	Other - Misc	9,000	-	-	-	
10-80-39-1799-080	Interest Earned Gen Fund	30,000	30,000	36,483	40,000	
	Total Other Revenues	597,400	464,000	1,043,831	482,887	
	GRAND TOTAL REVENUES	\$ 22,922,397	\$ 23,468,947	\$ 15,671,727	\$ 23,772,531	