

Town of Bethany
Budgeted Revenue
For the Fiscal Year Ending June 30, 2019

Account Title	2016 - 2017 Budget	2017 - 2018 Budget	2017 - 2018 Projection	2018 - 2019 Proposed Budget
Tax Revenues				
Property Tax Levy - Current	\$ 19,187,422	\$ 19,434,115	\$ 19,434,115	\$ 20,557,892
Property Tax Levy - Prior Year	185,000	150,000	152,138	150,000
Interest and Lien Fees	80,000	75,000	75,000	75,000
Total Tax Revenues	\$ 19,452,422	\$ 19,659,115	\$ 19,661,253	\$ 20,782,892
State of Connecticut				
Education (ECS)	\$ 2,053,378	\$ 2,062,725	\$ 1,741,182	\$ 1,693,852
Special Education	-	-	-	-
School Transportation	9,988	10,364	-	-
Town Aid Roads	211,211	211,130	211,061	211,024
Local Capital Improvement	46,761	283,592	-	-
Tax Relief - Elderly	32,500	32,500	-	-
Tax Relief - Elderly	200	-	-	-
Tax Relief - Disability	-	-	-	-
PILOT - State Owned Property	38,229	5,911	5,368	5,368
PILOT - Colleges & Hospitals	15,801	15,214	8,585	8,585
Judicial Grant	-	1,000	535	-
PILOT - Veterans	5,000	5,000	6,568	-
Boating Safety Revenue	-	-	-	-
Dog Damage	-	-	-	-
Mashantucket Pequot Grant	18,908	15,970	15,440	881
Municipal Revenue Sharing (Grants for Municipal Projects)	-	80,000	-	67,229
PILOT - Manufacturing	-	-	-	-
Contingency Needs	-	-	-	-
Elderly Grant	-	-	-	-
School Building Grant	144,040	71,000	-	-
CT State Library Grant	-	4,000	-	-
Police Grants	-	-	10,161	-
MRSF Motor Vehicle	-	50,000	-	-
Other - State of CT	5,000	-	6,916	6,916
Total State of Connecticut	\$ 2,581,016	\$ 2,848,406	\$ 2,005,816	\$ 1,993,855
Permits and Fees				
Pistol and Vender Permits	\$ 3,500	\$ 2,200	\$ 2,200	\$ 2,200
Zoning & Subdivision Permits	7,500	10,000	14,325	10,000
Zoning Board of Appeals	1,000	750	750	750
Inland Wetlands Permits	7,500	8,500	8,500	8,500
Sanitation & Wells	-	-	-	-
Building Permits	40,000	60,000	72,780	60,000
Town Clerk Fees	35,000	20,000	20,000	20,000
Dog License Fees	300	250	250	250
Park & Recreation Fees	114,000	115,000	115,000	115,000
Veterans Park Rental	15,000	10,000	10,000	10,000
Park Pavillion Rental	1,500	1,500	1,500	1,500
Total Permits and Fees	\$ 225,300	\$ 228,200	\$ 245,305	\$ 228,200
Other Revenues				
Town Hall/Airport/School Rental	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000
Ordinance & Xerox Copies	8,000	7,000	7,000	7,000
Real Estate Conveyance Tax	45,000	40,000	40,000	40,000
PILOT - So Central Water Auth.	305,000	307,000	307,000	307,000
Retail Sales Tax	-	-	-	-
Misc Refunds & Rebates	-	-	47,283	-
Misc Income - Amity Surplus	-	-	221,148	-
Telephone Access Grant	17,000	17,000	17,000	17,000
Dog Fund	-	-	-	-
PA 235 State	-	-	-	-
PA 235 Town	-	-	-	-
Farmland Preservation (Town)	-	-	-	-
Other - Police account	-	-	-	-
Cellular Tower Rental	35,000	35,000	35,000	35,000
Misc Income	25,000	25,000	25,000	25,000
Other - Misc	-	-	-	-
Interest Earned Gen Fund	27,000	30,000	30,000	30,000
Total Other Revenues	464,000	464,000	732,431	464,000
GRAND TOTAL REVENUES	\$ 22,722,738	\$ 23,199,721	\$ 22,644,805	\$ 23,468,947